

## PE 2013 - 2015 as a 2 year Plan

Schools with 17 or more eligible pupils receive £8,000 and an additional payment of £5 per pupil; total £8480

1. To improve the quality of teaching and learning in all areas of the PE curriculum.
2. Increase participation in Warminster Schools events.
3. Variety of curriculum opportunities.
4. Improve Resources.

Subject	Additional info	How/Who	When	Cost
1.Gymnastics	Especially as Crockerton are using the hall at Heytesbury School. Unfamiliar equipment, space and limited time.	Use of the Up and Under company (Joint with Heyt)	Term 1/2 '14	£500
1.Dance	Working alongside D/L	The Dance Lady - Caroline Newnman (joint with Heyt)	Term 1, 2, 3, 4	15 x £60 £900
1.PE	Whole School Real PE - include complete scheme of work. Purchase a Sutton Veny recommended resource that includes FS - Y6 all areas including OAA.	Create Development - Ronnie Heath ( Joint with Heyt)	T1 Sept 14 3 TD booked 1 and ½ whole schools - 1 ½ Subject leads	£3017  £160 N/A next year budget
Swimming	Survey shows that 2/4 teachers are high confident with swimming, yet we do not teach.	Suggest that the teachers go to swimming this year and have a book where they write down the activities completed by the swimming teachers. NI to teach (qualified ASA teacher)		Additional LifeGuard £1000
PLT meetings		@ Kingdown School - Emily Reynolds	6x a year	PM supply £150
YST Membership				£270
Indoor	How to use our Classrooms to develop an alternative to outdoor games if wet. 1 off lessons that can be done when the weather is bad and although can postpone often does not get caught up!	Emily Reynolds Foresters	1 staff Meeting	£80

Resources			Cost
For an alternative to outdoor games because of our lack of hall	Table tennis nets		£200 x 6 sets plus bats/balls
	Selection of foam balls/ping pong balls/airflow balls/balloons KS1 Balls		£1500
	Team skills eg blindfolds, ball with rattle		
	Dart boards	Weavers?	
	Indoor curling	Not enough space - Heytesbury?	£250 each
Crazy Catch rebound x2	To use in the playground or in classroom		£80 each
Playground markings	Netball/football court; compass, number line, maze		£1000 £25 ongoing ish
2x Outdoor Table tennis tables			£1500
Heavy duty Playground equipment shed	Built onto concrete; serving hatch so that all equipment is locked up, signed in and out by playground patrol!	ASAP	£600 NA
Football nets		Small but OK for now!	£40 Sports Direct £100

- Curriculum Opportunities

	Additional Information	Who/How	Cost
Bushcraft		Matt Hill - Joint with Heyt Booked June - Shearwater	£100 est
Orienteering	Organise an event for another school to come.	Matt Hill - Joint with Heyts	£100 est
Watersport	Shearwater Sailing club link	Leon/Emily Reynolds looking into this	N/A
Bowling Club (Dilton Marsh) Spring board Woodcock Rd Warminster	Links - if we have no hall what other opportunities can we provide. If going to Heytesbury, should we look at an alternative?	Timetable as per swimming	Transport Hiring/coach £1000
Afterschool Clubs Parental involvement	Often it is the same chn that attend - what can we provide to engage the normally unengaged eg street walking, indo boarding.	NI to monitor attendance How can we target those that often don't?	

Total spent in first year: £7625 spent to date.