

CROCKERTON CHURCH OF ENGLAND VA PRIMARY SCHOOL

Pupil Premium Grant 2015-2016



This report describes income and expenditure for the Pupil Premium Grant.

Reporting Period

Information in this report refers to the school year 2015-2016 (September 2015 – August 2016). The impact of spending during this period will be shown in pupil attainment data from summer 2016.

Income

In 2015-2016 the school expects to receive funding for 5 children who were, or had been, eligible for free school meals and 10 children from Service families.

Crockerton School will receive a total of £9600 for the 2015-2016 financial year.

Expenditure

Listed below are the things that we plan to provide because of the Pupil Premium Grant.

Activity	Cost
In-class support by teaching assistants including programmes in literacy and maths	£3360
Emotional Literacy Support (teaching assistant – training and 1 day a week)	£2090
Small group teaching of Maths (part-time teacher)	£11580
'Back on Track' programme (part-time TA)	£2250
Subject leadership time for literacy and maths: development and interventions	£990
Miscellaneous resources and activities	£150

Total expenditure for these activities is expected to exceed the income received, so is partly met from revenue income.(£10820)

Measuring Impact

Periodic review of progress allows us to modify provision for individuals and groups, responding to need wherever possible. The overall impact of spending during this period will be shown in pupil attainment data from summer 2016.

Impact of Back on Track Maths Intervention

September 2015 (Cohort 1) - Year 3 – 10 Week Programme

Children	Progress	Pupil Premium Funding
Child 1	1 Year 3 months	Yes
Child 2	2 Years	Yes
Child 3	2 Years 1 Month	No